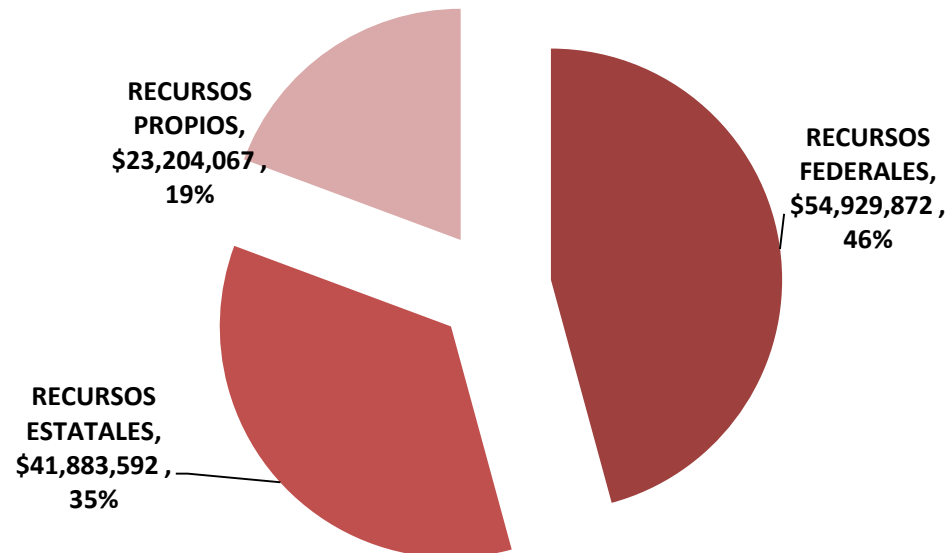


EGRESOS ENE – DIC 2022

CAPÍTULO	RECURSOS FEDERALES	RECURSOS ESTATALES	RECURSOS PROPIOS	TOTAL
1000	\$52,059,909.00	\$ 34,056,484.67	\$ -	\$86,116,393.67
2000	\$ -	\$ 878,550.79	\$ 5,478,844.95	\$ 6,357,395.74
3000	\$ 2,869,963.23	\$ 6,948,556.11	\$14,740,289.47	\$24,558,808.81
4000	\$ -	\$ -	\$ 1,868,300.00	\$ 1,868,300.00
5000	\$ -	\$ -	\$ 1,116,632.18	\$ 1,116,632.18
TOTAL	\$ 54,929,872	\$ 41,883,592	\$ 23,204,067	\$ 120,017,530



INGRESOS vs GASTOS

POA

ENE – DIC 2022

	RECURSOS FEDERALES	RECURSOS ESTATALES	RECURSOS PROPIOS	TOTAL
INGRESOS	\$ 54,929,872	\$ 41,883,592	\$ 26,676,227	\$ 123,489,691
GASTOS	\$ 54,929,872	\$ 41,883,592	\$ 23,204,067	\$ 120,017,530

