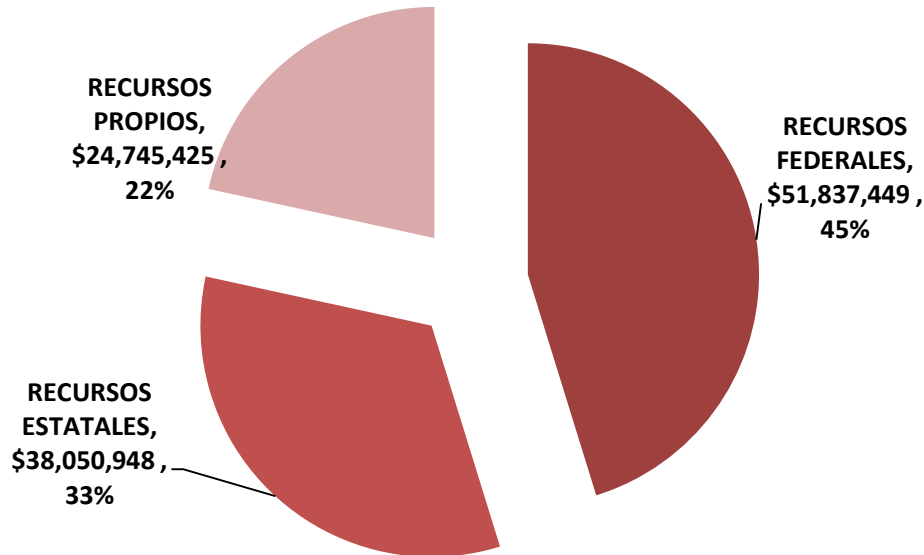


EGRESOS ENE – DIC 2021

| CAPÍTULO | RECURSOS FEDERALES | RECURSOS ESTATALES | RECURSOS PROPIOS | TOTAL |
|--------------|----------------------|----------------------|----------------------|-----------------------|
| 1000 | \$49,889,660.00 | \$ 29,024,873.56 | \$ - | \$78,914,533.56 |
| 2000 | \$ - | \$ 2,609,267.13 | \$ 3,507,853.38 | \$ 6,117,120.51 |
| 3000 | \$ 1,947,789.00 | \$ 6,416,807.31 | \$16,252,560.84 | \$24,617,157.15 |
| 4000 | | | \$ 2,589,500.00 | \$ 2,589,500.00 |
| 5000 | \$ - | \$ - | \$ 2,395,510.95 | \$ 2,395,510.95 |
| 6000 | | | \$ - | \$ - |
| TOTAL | \$ 51,837,449 | \$ 38,050,948 | \$ 24,745,425 | \$ 114,633,822 |



INGRESOS vs GASTOS

POA

ENE – DIC 2021

| | RECURSOS FEDERALES | RECURSOS ESTATALES | RECURSOS PROPIOS | TOTAL |
|-----------------|-----------------------|-----------------------|---------------------|----------------|
| INGRESOS | \$ 51,837,449 | \$ 38,050,948 | \$ 27,155,348 | \$ 117,043,745 |
| GASTOS | \$ 51,837,449 | \$ 38,050,948 | \$ 24,745,425 | \$ 114,633,822 |

