UNIVERSIDAD TECNOLÓGICA DE TORREÓN

ADMINISTRACIÓN Y FINANZAS

PROGRAMACIÓN Y PRESUPUESTO

PRESUPUESTO DE EGRESOS

EJERCICIO 2018

CUENTA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMAS
11301	Sueldo base	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	4,373,493.60	52,481,923.17
13204	Prima vacacional y dominical	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	243,755.05	2,925,060.66
13205	Gratificación de fin de año	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	477,886.32	5,734,635.85
14101	Cuotas al ISSSTE	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	866,216.75	10,394,600.95
14201	Aportaciones al FOVISSSTE	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	218,674.68	2,624,096.16
14301	Aportaciones al SAR	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	106,035.76	1,272,429.06
15901	Otras prestaciones	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.38	255,671.37	3,068,056.59
	TOTAL CAPÍTULO 1000	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.54	6,541,733.52	78,500,802.43
21101	Materiales y útiles de oficina	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	62,824.06	753,888.75
21201	Mats. Y útls de Impresión y Reproducción	64.23	64.23	64.23	64.23	64.23	64.23	64.23	64.23	64.23	64.23	64.23	64.23	770.71
21401	Mats.,útiles y equipos menores de tecnologías de la informacion y comunicaciones	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	35,881.87	430,582.42
21501	Material de apoyo informativo	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	87,160.67	1,045,928.00
21601	Material de limpieza	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	48,645.34	583,744.12
21701	Materiales y suministros para planteles educativos	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	6,365.31	76,383.69
21801	Material para valores	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
22104	Prods. Alimenticios p/personal en las insts. De las deps. Y entidades	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	77,628.49	931,541.86
22301	Utensilios para el servicio de alimentación	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	2,197.71
23201	Insumos textiles adquiridos como materia prima	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	330.00
23501	Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	855.83	855.83	855.83	855.83	855.83	855.83	855.83	855.83	855.83	855.83	855.83	855.83	10,270.00
24101	Productos minerales no metalicos	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	3,278.12	39,337.47
24201	Cemento y productos de concreto	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	1,097.50	13,170.00
24301	Cal, yeso y productos de yeso	439.50	439.50	439.50	439.50	439.50	439.50	439.50	439.50	439.50	439.50	439.50	439.50	5,274.00
24401	Madera y productos de madera	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	2,236.25	26,835.00
24501	Vidrio y productos de vidrio	977.63	977.63	977.63	977.63	977.63	977.63	977.63	977.63	977.63	977.63	977.63	977.63	11,731.51
24601	Material eléctrico y electrónico	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	302,804.99	3,633,659.85
24701	Artículos metálicos para la construcción	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	58,829.27	705,951.20
24801	Materiales complementarios	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	63,035.01	756,420.09
24901	Otros materiales y artículos de constr. Y reparación	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	52,543.52	630,522.20
25101	Productos químicos básicos	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	2,069.65	24,835.80
25201	Plaguicidas, abonos y fertilizantes	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	4,727.71	56,732.46
25301	Medicinas y productos farmacéuticos	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	14,150.08	169,801.00
25401	Materiales, accesorios y suministros médicos	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	2,175.80	26,109.63
25501	Materiales, accs. Y suministros de laboratorio	255.19	255.19	255.19	255.19	255.19	255.19	255.19	255.19	255.19	255.19	255.19	255.19	3,062.31
25601	Maquinaria inyectora de plasticos	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	11,339.26	136,071.11
25901	Otros productos quimicos	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	1,332.25	15,986.95
26103	Combustibles lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	81,804.69	981,656.28
26105	Combustibles y lubricantes para Maquinaria, Equipo de Producción y Ser. Admtvos.	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	1,634.42	19,613.00
27101	Vestuarios uniformes y blancos	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	77,365.83	928,390.00
27201	Prendas de protección personal	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	8,303.63	99,643.50
27301	Artículos deportivos	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	22,591.25	271,095.00
27501	Blancos y otros productos textiles, excepto prendas de vestir.	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
29101	Herramientas menores	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	70,151.36	841,816.26
29201	Refacciones y accesorios menores de edificios	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	8,485.09	101,821.05
29401	Refacciones y accs. Para eq. De cómputo	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	37,948.92	455,387.01
29501	Refaccs. Y accs. Menores de eq. E instrumental médico y de laboratorio	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	2,207.00	26,484.00
29601	Refaccs. Y accs. Menores p/ eq. De transporte	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	11,027.88	132,334.51
29701	Refacciones y accesorios menores de equipo de defensa y seguridad	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	9,912.00
29801	Refaccs. Y accs. Menores de maq. Y otros equipos	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	7,422.13	89,065.51
29901	Refaccs. Y accs. Menores otros bienes muebles	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	54,113.12	649,357.44
	TOTAL CAPÍTULO 2000	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	1,225,409.45	14,704,913.40
31101	Servicio de energía eléctrica	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	3,900,000.00
31301	Servicio de agua	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
31401	Servicio telefónico convencional	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
31701	Servicios de Conducción de Señales Analogicas y Digitales	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	282,000.00
31801	Servicio Postal	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	5,865.00	70,380.00
31903	Servicios generales para planteles educativos	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	21,875.00	262,500.00
32101	Arrendamiento de terrenos	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
32302	Arrendamiento de mobiliario	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	11,458.33	137,500.00
32501	Arrendamiento de vehiculos terrestres , aereos , maritimos, lacustres y fluviales para la ejecución de programas	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
32502	Arrendamiento de vehiculos terrestres , aereos, maritimos, lacustres y fluviales para servicios	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	19,720.83	236,650.00
32503	Arrendamiento de vehiculos terrestres , aereos, maritimos, lacustres y fluviales para servicios	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	11,208.33	134,500.00
32601	Arrendamiento de maquinaria y equipo	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
32701	Patentes, regalias y otros	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	116,458.33	1,397,500.00
32903	Otros arrendamientos	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	96,600.00
33104	Otras asesorias para la operación de programas	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	72,250.00	867,000.00
33303	Servicios relacionados con la certificación de procesos	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	213,000.00
33401	Servicios de capacitación a servidores públicos	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	155,174.79	1,862,097.51
33501	Servicios estadísticos y geograficos	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
33502	Estudios e investigaciones	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	160,000.00
33602	Otros servicios comerciales	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	13,761.33	165,136.00
33603	Impr. De doctos. Oficiales para la prestación de servicios públicos, ident., formatos admttvos. Y fiscales, formas valoradas, cert. Y títulos	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	42,127.99	505,535.91
33604	Impr. Y elaboración de mat. Inf. Derivado de la operación y admón. De las entidades y dependencias	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	2,677.92	32,135.00
33605	Información en medios masivos derivada de la operación y administración de las dependencias y entidades	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	234,000.00
33801	Servicio de vigilancia	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
33901	Subcontratación de servicios con terceros	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
33903	Servicios integrales	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	423,514.17	5,082,170.00
34101	Servicios bancarios y financieros	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	280,000.00
34501	Seguros de bienes patrimoniales	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	280,200.00
35101	Mantenimiento y conservación de inmuebles	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	77,074.42	924,893.00
35201	Mtto. Y conserv. De mob. Y eq. De admón.	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	16,858.33	202,300.00
35301	Mtto. Y conserv. De bienes informáticos	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
35401	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	234,000.00
35501	Mtto. Y conserv. De vehiculos terrestres,aereos, maritimos, lacustres y fluviales	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00	174,300.00
35701	Mtto. Y conserv. De maq. Y eq.	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	388,080.00
35801	Servicios de lavanderia, limpieza e higiene	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	201,252.86	2,415,034.26
35901	Servicios de jardineria y fumigación	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	8,416.25	100,995.00
36201	Difusion de mensajes comerciales para promover la venta de prodts. O servs.	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	127,373.45	1,528,481.45
37104	Pasajes aereos nacionales para servidores publicos de mando en el desempeño de comisiones y funciones oficiales	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	136,846.67	1,642,160.00
37204	Pasajes terrestres nacionales para servidores publicos de mando en el desempeño de comisiones y funciones oficiales	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	22,543.83	270,526.00
37504	Viaticos nacionales para servidores publicos en el desempeño de funciones oficiales	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	216,643.67	2,599,724.00
38201	Gastos de orden social	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	353,060.00	4,236,720.00
38301	Congresos y convenciones	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	35,230.00	422,760.00
39203	Otros impuesto y derechos	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	95,770.77	1,149,249.24
39801	Impuesto sobre nóminas	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
	TOTAL CAPÍTULO 3000	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	3,188,518.95	38,262,227.37
51101	Mobiliario	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,279.17	82,278.87	987,349.70
51501	Bienes Informáticos	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	90,835.83	1,090,030.00
51901	Equipo de administración	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	5,641.67	67,700.00
52101	Equipos y aparatos audiovisuales	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	4,858.33	58,300.00
52301	Cámaras fotográficas y de video	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	16,816.67	201,800.00
52901	Otro mobiliario y equipo educacional y recreativo	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	24,958.33	299,500.00
53101	Equipo médico y de laboratorio	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	76,260.00
56101	Maquinaria y Equipo Agropecuario	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
56201	Maquinaria y equipo industrial	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	112,702.33	1,352,428.00
56601	Maquinaria y equipo electrico y electronico	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	96,904.17	1,162,850.00
56701	Herramientas y máquinas-herramienta	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.55	51,314.58	615,774.58
56902	Bienes muebles por arrendamiento financiero	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	205,000.00
56903	Otros bienes muebles	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	340,000.00
59101	Adquisición de software	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	97,083.33	1,165,000.00
	TOTAL CAPÍTULO 5000	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.72	639,332.42	7,671,992.28
	TOTALES	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,995	11,594,994	139,139,935.48